



**Selection Criteria :**

Business Unit : MAR10  
Period : Jan-Dec (2014)  
Selected Project Id : 00074741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00074741 DIDH	Period :	Jan-Dec (2014)		
Output # : 00087007 DIDH	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Suivi des recommandations DH)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	- 1,331.72	0.00	- 1,331.72
71620 - Daily Subsistence Allow-Local	0.00	- 24,893.80	0.00	- 24,893.80
75705 - Learning costs	0.00	- 9,724.13	0.00	- 9,724.13
75706 - Learning - ticket costs	0.00	585.17	0.00	585.17
75707 - Learning – subsistence allowan	0.00	5,300.79	0.00	5,300.79
76125 - Realized Loss	0.00	44.76	0.00	44.76

Total for Fund 04000 0.00 - 30,018.93 0.00 - 30,018.93

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,331.72	0.00	1,331.72
71605 - Travel Tickets-International	0.00	3,952.60	0.00	3,952.60
71620 - Daily Subsistence Allow-Local	0.00	25,689.21	0.00	25,689.21
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
74705 - Port Operation	0.00	25,419.43	0.00	25,419.43
75105 - Facilities & Admin - Implement	0.00	4,894.43	0.00	4,894.43
75705 - Learning costs	0.00	16,545.69	0.00	16,545.69
75706 - Learning - ticket costs	0.00	1,542.30	0.00	1,542.30
75707 - Learning – subsistence allowan	0.00	22,401.17	0.00	22,401.17
76135 - Realized Gain	0.00	- 77.03	0.00	- 77.03

Total for Fund 30000 0.00 101,699.52 0.00 101,699.52

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	3,184.25	0.00	3,184.25
71620 - Daily Subsistence Allow-Local	0.00	3,319.08	0.00	3,319.08
71635 - Travel - Other	0.00	677.01	0.00	677.01
75105 - Facilities & Admin - Implement	0.00	352.79	0.00	352.79
75707 - Learning – subsistence allowan	0.00	4,579.26	0.00	4,579.26

Total for Fund 30071 0.00 12,112.39 0.00 12,112.39

Total for Activity ACTIVITY 1 0.00 83,792.98 0.00 83,792.98

Activity : ACTIVITY 2 (Système suivi et indicateurs)


Fund : 30000 (PROGRAMME COST SHARING)

73107 - Rent - Meeting Rooms	0.00	5,346.67	0.00	5,346.67
75105 - Facilities & Admin - Implement	0.00	19.05	0.00	19.05



Combined Delivery Report by Activity

Project Id : 00074741 DIDH	Period :	Jan-Dec (2014)		
Output # : 00087007 DIDH	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	2,751.10	0.00	2,751.10
75707 - Learning – subsistence allowan	0.00	272.15	0.00	272.15
76135 - Realized Gain	0.00	- 124.02	0.00	- 124.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,264.95</b>	<b>0.00</b>	<b>8,264.95</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>8,264.95</b>	<b>0.00</b>	<b>8,264.95</b>
<b>Activity : ACTIVITY 4 (Gestion de projet)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71405 - Service Contracts-Individuals	0.00	43,773.23	0.00	43,773.23
71410 - MAIP Premium SC	0.00	203.14	0.00	203.14
71415 - Contribution to Security SC	0.00	1,790.33	0.00	1,790.33
75105 - Facilities & Admin - Implement	0.00	1,373.01	0.00	1,373.01
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>47,139.71</b>	<b>0.00</b>	<b>47,139.71</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>47,139.71</b>	<b>0.00</b>	<b>47,139.71</b>
<b>Total for Output : 00087007</b>	<b>0.00</b>	<b>139,197.64</b>	<b>0.00</b>	<b>139,197.64</b>
<b>Project Total :</b>	<b>0.00</b>	<b>139,197.64</b>	<b>0.00</b>	<b>139,197.64</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_  
 Signed By : \_\_\_\_\_ Date : 23/03/2015  
  
 Le Directeur de la Direction  
 de la Coordination et de la  
 Promotion des Droits de l'Homme  
 Signé : Abdelaziz KARRAKY



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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	137,578.14	0.00	137,578.14
46005 - Morocco - Energy & Environmnt	0.00	1,619.50	0.00	1,619.50



Funds Utilization

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Project/Award: 00074741 DIDH

Period : As Of Dec31,2014

Output #	00087007	Impl. Partner :02147 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00